

SITUATIA
privind repartizarea pe luni a cheltuielilor materiale
aprobate pe anul 2017

LEI

INDICATORI	NR	LUNA												TOTAL
		1	2	3	4	5	6	7	8	9	10	11	12	
cheltuieli materiale (rd 02+05)	1	8400	6100	9500	8800	5000	4200	14700	7200	6100	9700	3700	2600	86000
20,01,01	2	100	100	0	100	100	0	200	100	100	100	100	0	1000
20,01,02	3	300	200	100	200	200	100	300	300	300	500	0	0	2500
20,01,03	4	1000	500	600	1000	1000	600	6200	4400	3000	3400	1300	1000	24000
20,01,04	5	100	0	0	200	0	0	200	0	0	100	0	0	600
20,01,07	6	0	0	4000	3000	0	0	1000	0	0	0	0	0	8000
20,01,08	7	500	400	400	400	400	500	400	400	400	400	400	300	4900
20,01,09	8	3000	2000	1000	1200	900	700	2200	1800	1700	1500	1300	800	18100
20,01,30	9	0	0	0	0	0	200	100	0	400	200	100	0	1000
20,06,01	10	200	200	200	200	200	100	200	200	200	100	100	100	2000
20,30,30	11	0	0	0	0	0	200	0	0	0	400	400	400	1400
20,02,	12	2200	1700	1200	1000	2200	1800	1900	0	0	0	0	0	12000
20,05,30	13	1000	1000	0	500	0	0	0	0	0	0	0	0	2500
57,02,01 Ajutoare soc. in bani	14	0	0	0	0	0	0	0	0	0	3000	0	0	3000
59,01,00	15	0	0	2000	1000	0	0	2000	0	0	0	0	0	5000
nr de posturi finantate	16	18.88	18.88	18.88	18.88	18.88	18.88	18.88	18.88	18.88	18.88	18.88	18.88	

DIRECTOR,
Prof. Trușcă Daniela




SECRETAR,
Ene Dorina

