

BUGET DE VENITURI PROPRII (autofinantate) - VENITURI 2013				
INDICATOR BUGET	SEMNFICATIE	sold 31.12.2012	propuneri 2013	TOTAL
36.10.50.	Incasari numere galbene	2878	1122	4000
30.10.09.	Incasari subventii APIA	81300	0	81300
33.10.19.	Inchirieri camin cultural	435	1565	2000
33.10.08.	Taxa retea radioficare	12717	2283	15000
33.10.50.	Alimentare cu apa/racord apa/remedieri	29976	80024	110000
33.10.09.	Taxa salubritate	6443	80557	87000
15.10.50	Taxa casatorii	200	500	700
TOTAL 2012 + 2013		133949	166051	300000
TOTAL VENITURI		300000		

PRIMAR
NEATA MIHAI

CONTABIL
MATACHE DANIEL